2022 City of Cambridge BUDGET

2022 Budget Engagement

September 14, 2021

Budget Timeline



budget & business Flan Freparation	/ We are nere: Present results to Council
Staff prepare budget	
Public engagement survey	
Management Review	
Capital Budget Working Group	
Corporate Leadership Team	
Council Review	
Budget release to public	
Public delegation	
Council budget review	



Survey Participation

- 2022 Budget: 133
- 2021 Budget: through Strategic Plan Update
- 2020 Budget: 510
- 2019 Budget: 56

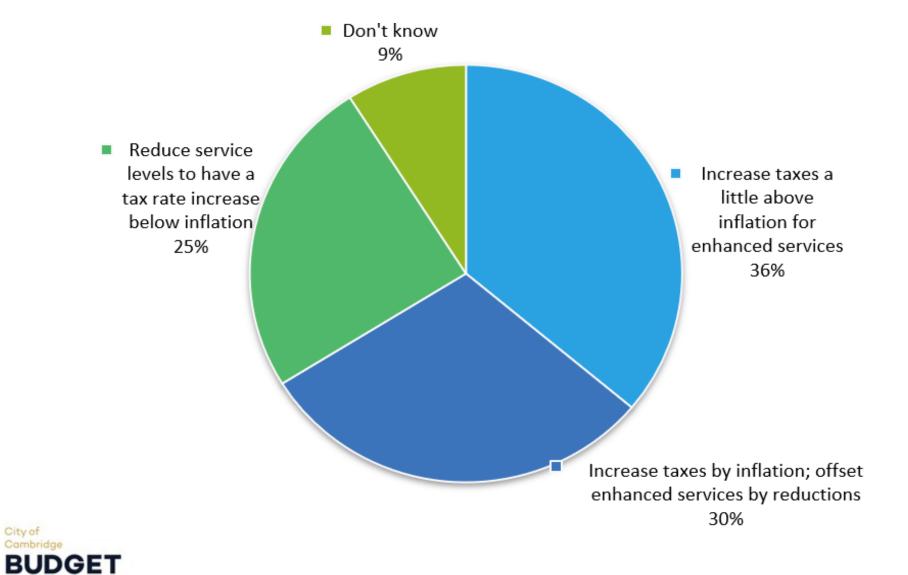


Strategic Actions

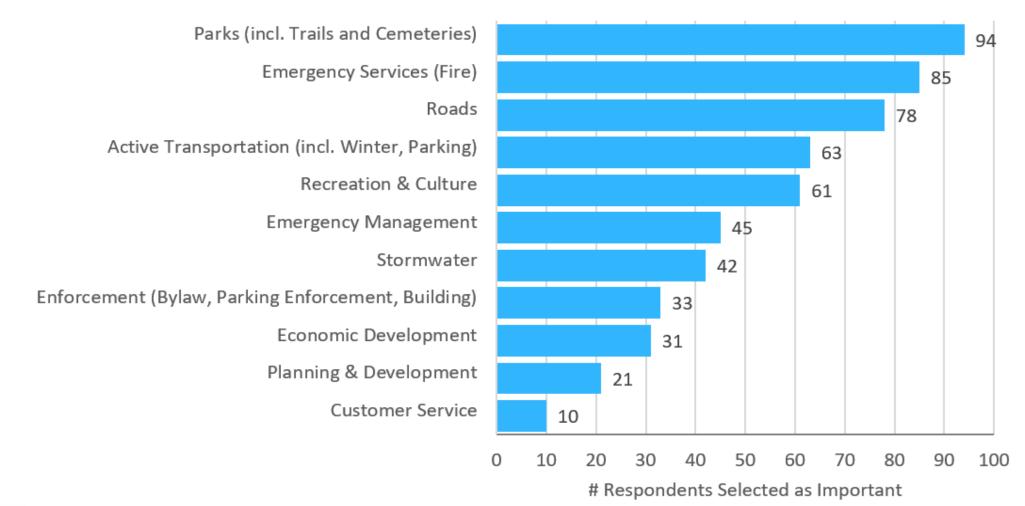
Strategic Action	Average Rank
Create and activate spaces that offer things for people to do	2.71
Establish our core areas as attractive destinations	2.86
Provide age-friendly services that are accessible to all	3.60
Enhance opportunities to enjoy built and natural heritage	3.61
Lay the foundation for future community building	3.86
Enhance equity and inclusion efforts	4.18



Balancing the Budget

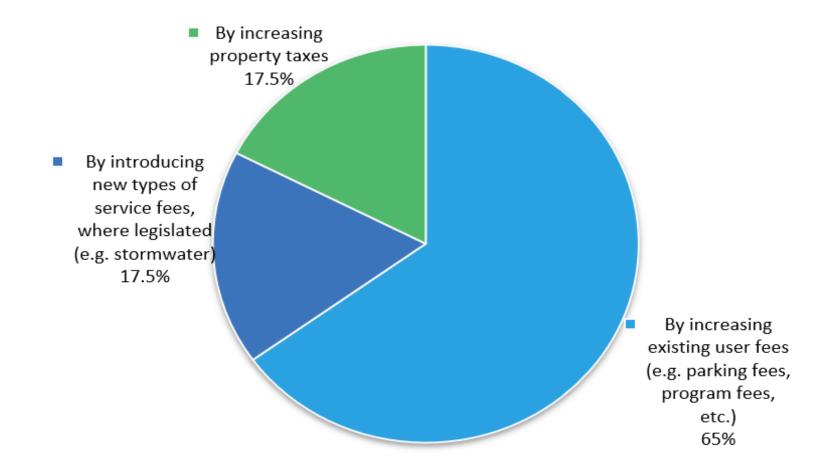


City Services



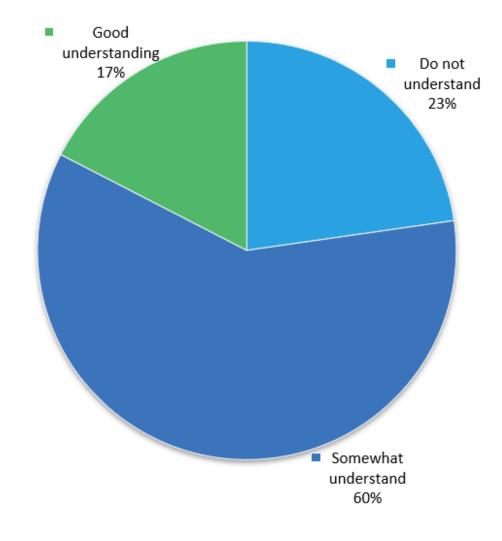


Taxes vs User Fees



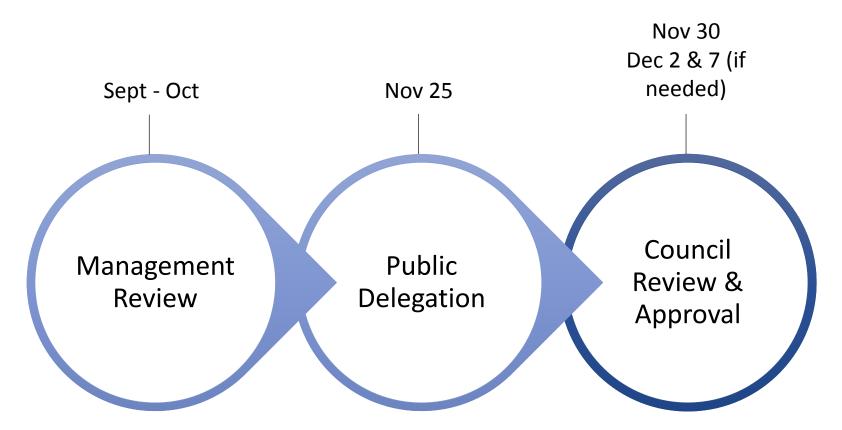


Understanding Municipal Budgets

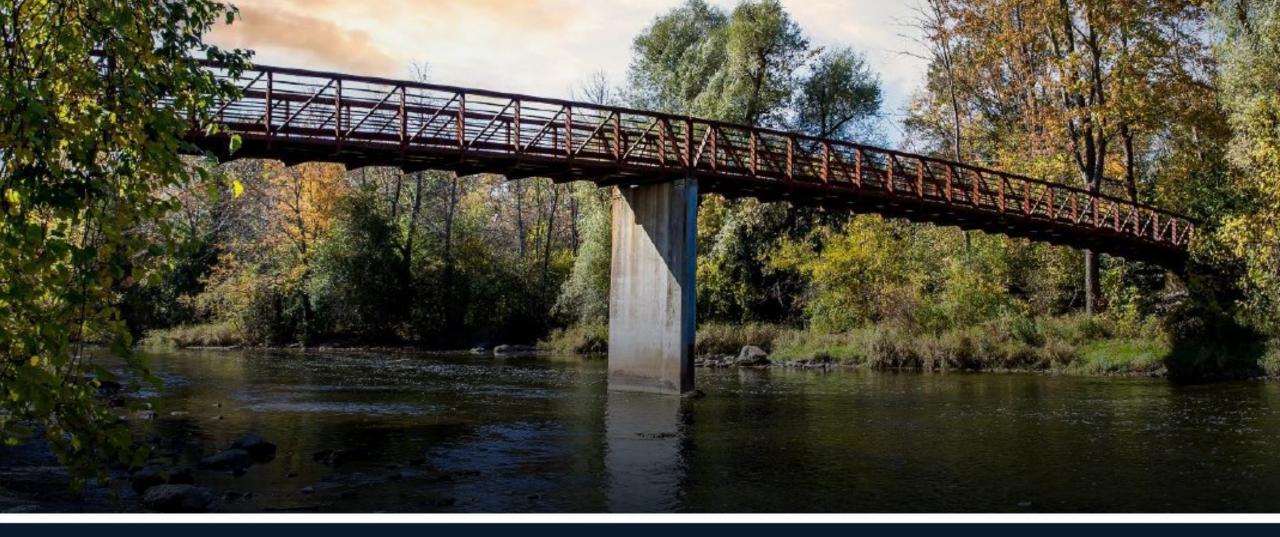




Next Steps









cambridge.ca/budget