

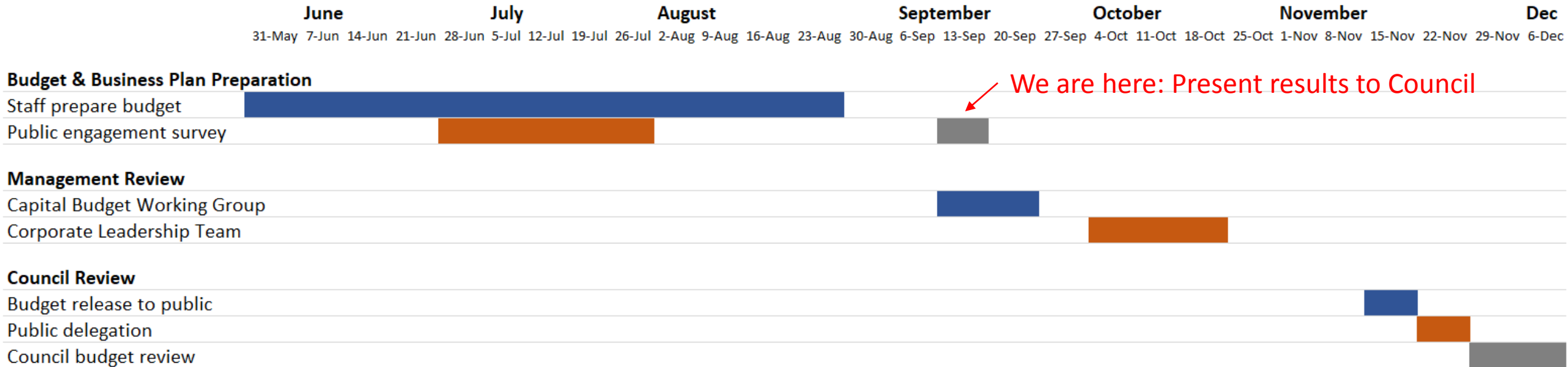


2022 Budget Engagement

**OUR CITY.
OUR FUTURE.**

September 14, 2021

Budget Timeline



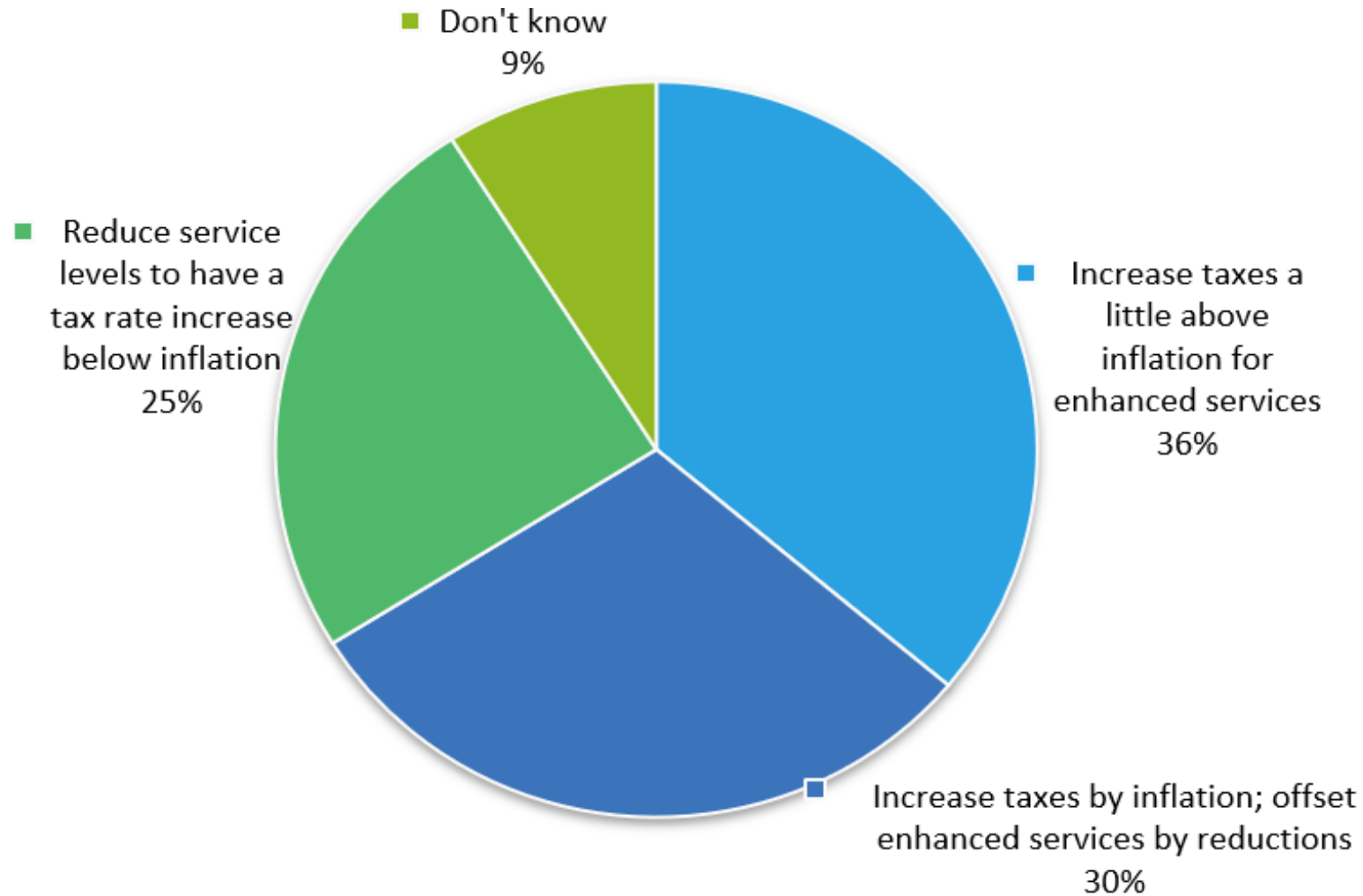
Survey Participation

- 2022 Budget: 133
- 2021 Budget: through Strategic Plan Update
- 2020 Budget: 510
- 2019 Budget: 56

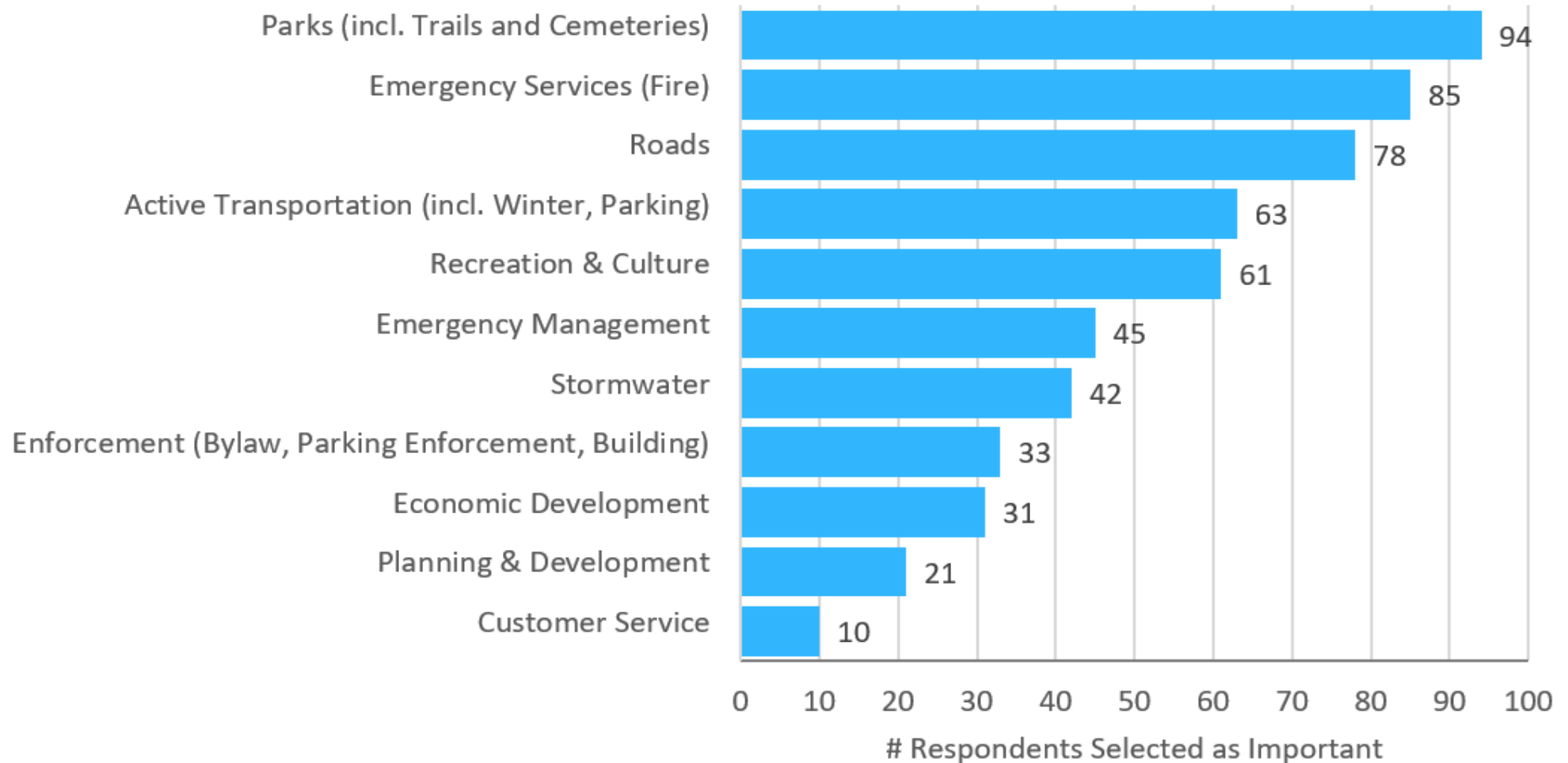
Strategic Actions

Strategic Action	Average Rank
Create and activate spaces that offer things for people to do	2.71
Establish our core areas as attractive destinations	2.86
Provide age-friendly services that are accessible to all	3.60
Enhance opportunities to enjoy built and natural heritage	3.61
Lay the foundation for future community building	3.86
Enhance equity and inclusion efforts	4.18

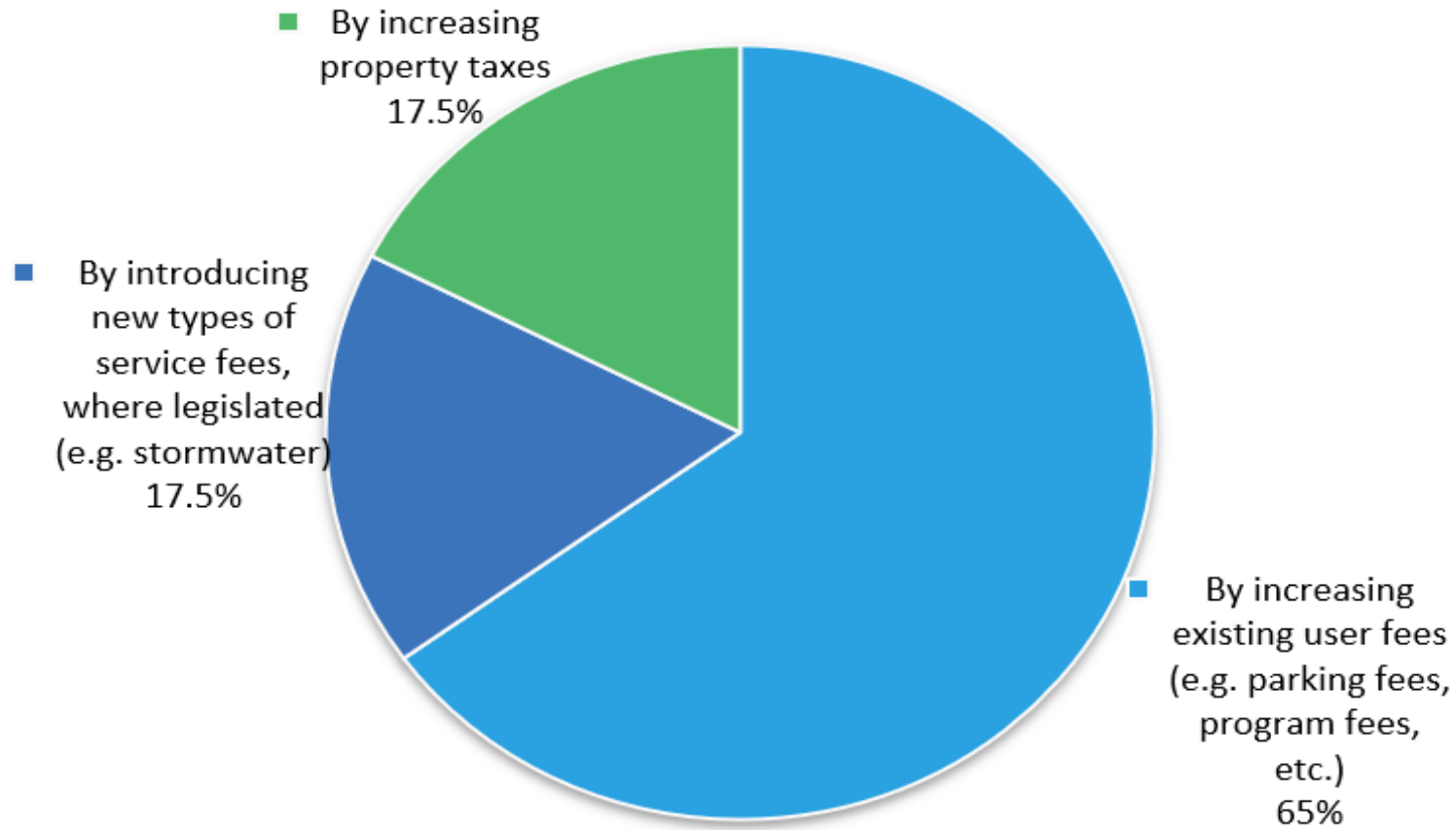
Balancing the Budget



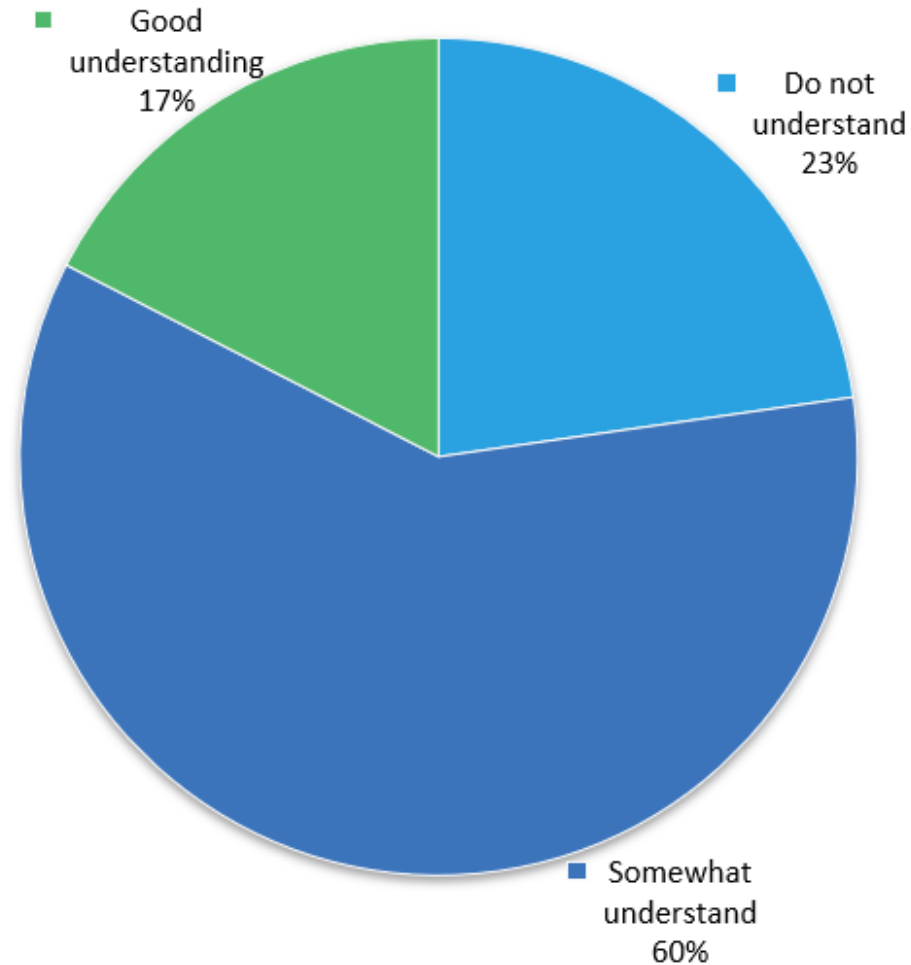
City Services



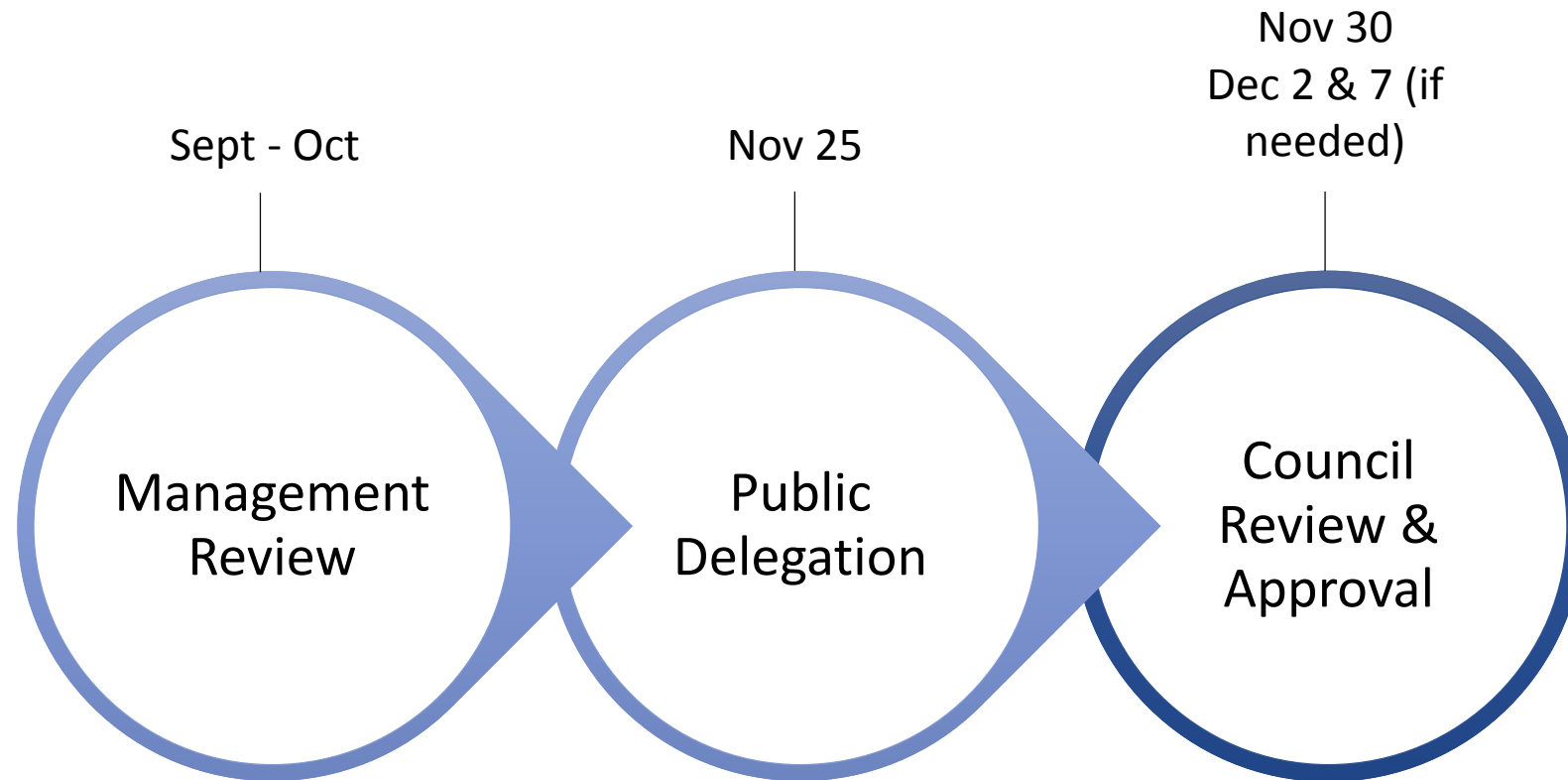
Taxes vs User Fees



Understanding Municipal Budgets



Next Steps





cambridge.ca/budget