

## Appendix B

### 2023 Community Grant Applications of Greater Than \$25,000

	2022 Approved Funding	2023 Year 1 Request (2023)	2023 Year 2 Request (2024)	2023 Year 3 Request (2025)	2023 Total Request	2023 Recommended Funding	Reason for Application	Reason Application Was Unsuccessful
<b>Arts, Culture, Events</b>								
Cambridge Celebrates Canada Day Organizing Committee	13,000	35,000	-	-	35,000	35,000	Request: \$35,000 to assist in covering costs for the Canada Day events activities, including fireworks, live entertainment, parade expenses and the children's area. In addition to the Canada Day celebration, there will be Cambridge's 50th celebration activities including a Birthday Cake Bake-Off Competition, A Cambridge archives section to display the rich history of our city, a Happy Birthday Cambridge float in the parade and other activities that have yet to be confirmed.	
Cambridge Symphony Orchestra	20,000	30,000	30,000	30,000	90,000	18,000	Request: \$90,000 over 3 years - to focus on our general operating funds. The major expenses are for musicians - the principal players receive an honorarium and others get travelling expenses. The costs include hall rental for rehearsals and concerts, the purchase of music, promotion and marketing.	
Fashion History Museum	96,800	96,800	96,800	96,800	290,400	45,000	Request: \$290,400 over 3 years - to secure the facility costs of rent paid to the city, property taxes, BIA levies, utilities, security, and maintenance. Although the past year has seen dramatic energy cost increases, the FHM is endeavouring to mitigate rising costs through a variety of green initiatives such as replacing lighting with efficient LED fixtures, adapting light fixtures to motion sensor so interior areas will not be lit if unoccupied, water reduction devices, frequent filter cleaning with HVAC and water systems, shaded windows to regulate interior temperatures moderating heating and cooling systems. With the aid of these consistent implementations the FHM hopes to stabilize operating costs for the next three years.	
E-Bolt Music	N/A did not apply in 2022	33,000	33,000	33,000	99,000	-	Request: \$99,000 over 3 years - to cover costs for 20 concerts each year. Costs include Artists Fees (soloist/duo followed by a larger band act), booking expenses, licensing and insurance, sound/set up expenses, coordinating musicians, mixing sound for two hour show, breaking down after show, pictures/promo/poster design and photographer.	The application is ineligible under the Community Grants Policy due to the Community Grant request being the only funding source.
Onagamom Education Consulting	N/A did not apply in 2022	65,000	70,000	72,000	207,000	-	Request: \$207,000 over 3 years - for the start-up and operation of the education programming titled Ininaatig. Particularly for research, program development, program delivery, outreach, promotion, website development and maintenance. Costs for food, honorariums, travel, care package development, obtaining traditional medicines, etc. It provides Indigenous peoples in the City of Cambridge with volunteer-led group that represents and supports the Indigenous population in this area. The program allows for members to share and exchange cultural knowledge as it pertains to Indigenous education in this region. Each session would have 15-30 persons - totaling 150+ attendees throughout the year. Sessions to include oral history workshops. Presentations & Training topics such as Cultural-sensitivity/Inter-cultural Awareness, Residential School and Galt Training School Impact and Awareness, Haldimand Tract Treaty Rights and Responsibilities, and Anti-Racism and Discrimination. The volunteers and participants - priority given to Indigenous community members, but also open to non-Indigenous members.	The application is ineligible under the Community Grants Policy due to the Community Grant request being the only funding source.
<b>Total Arts, Culture, Events</b>	<b>129,800</b>	<b>259,800</b>	<b>229,800</b>	<b>231,800</b>	<b>721,400</b>	<b>98,000</b>		
<b>Not-for-Profit Organizations</b>								
Food4Kids Waterloo Region	N/A did not apply in 2022	82,500	165,000	242,000	489,500	50,000	Request: \$489,500 over 3 years - to provide nutritious food packages to minimum 75 more severely food insecure children aged 1-14 within 15-18 new schools in Cambridge, on the 40 school-year weekends and 90 days of winter, spring and summer breaks from January 2023 to December 2023, when kids are not in school and unable to access school nutrition programs. These 75 children are in addition to the 249 children F4KWR serve already. Nutritious food packages provided contain proteins, dairy, grains, carbohydrates (breads, pastas, rice, potatoes), fresh vegetables and fruit. On weekends, F4KWR provides 6 meals and snacks to kids, and/or enough food boxes and grocery cards to last them through a holiday break. F4KWR is currently in 52% of elementary schools in Cambridge, because of limited funding.	
Reep Green Solutions	17,360	22,695	23,149	23,612	69,456	17,360	Request: \$69,456 over 3 years - for core funding which contributes to Community Engagement, Program/Partner Development, and Administration & Overhead. Core funding also supports engaging Cambridge residents in programs, including free workshops and action campaigns on issues such as waste reduction and energy efficiency that help us all live more sustainably. The funding is leveraged to bring programs and more funding to Waterloo Region and Cambridge, such as the Two Billion Trees federal funding, which will bring \$252,000 into the region and Cambridge/North Dumfries to establish a native tree nursery in partnership with rare that will provide trees grown locally from seed gathered locally to municipal volunteer driven tree planting initiatives.	

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YWCA Cambridge	-	146,937	148,137	148,237	443,311	-	Request: \$443,311 over 3 years - to support the wellbeing of youth and the community of Cambridge by creating awareness, education and opportunities for engagement around gender-based violence (GBV) through: - The hiring of 1 Full Time staff for the SHYFT Coordinator (Shaping and Helping Youth Form Tomorrow) to support the coordination of the program and events, facilitate programs and presentations and connect with the community. - Delivery of the SHYFT Program: a 12-week program for cisgender and transgender girls, non-binary and two-spirit youth ages 8-18. This participant-led program covers topics brought forward by the participants and covers themes such as gender equity, body image, self-esteem, media literacy, social justice/action, friendships, abuse and mental health. - Funding will also support Community Action Days - Inviting community members, leaders and partners to join us in speaking out against and taking action on GBV within our homes, relationships, workplaces and communities as well as the facilitation of GBV presentations, social media and awareness campaigns - including The Week Without Violence and 16 Days of Activism Against Gender Based Violence.	The Committee does not recommend funding. The Committee recommends applicant connects with City staff to determine and coordinate any potential services and programming in the community.
<b>Total Not-for-Profit Organizations</b>	<b>17,360</b>	<b>252,132</b>	<b>336,286</b>	<b>413,849</b>	<b>1,002,267</b>	<b>67,360</b>		
<b>Recreation and Sport</b>								
Cambridge Youth Soccer	N/A did not apply in 2022	50,000	-	-	50,000	-	Request: \$50,000 to hire a Diversity, Equity and Inclusion Lead for the club in a permanent part-time role with a focus of female soccer and community members with physical and and intellectual disabilities (such as Blind Soccer) . The position will aid the female demographic members by providing coaching, mental health and well-being sessions, and education sessions specifically geared to female players in our recreational, competitive, and high performance programs. The position will also aid blind soccer players; all-abilities players in ensuring they receive the proper support they need as we become a key member in the country focused on the success of Canada's blind soccer program on an international stage.	The Committee does not recommend funding. The application is ineligible under the Community Grants Policy as the applicant is in arrears with the City and have agreed to a payment plan. Until the account in no longer in arrears the Committee felt funding should not be provided to the group.
<b>Total Recreation and Sport</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>	<b>-</b>		
<b>Social Services</b>								
Doctors4Cambridge (c/o Cambridge Chamber of Commerce)	60,000	60,000	60,000	60,000	180,000	60,000	Request: \$180,000 over 3 years - to continue the ongoing work of recruitment of primary health care workers as well as specialists. Funding will be used in the recruitment of physicians and retention of those in our community.	
Sexual Assault Support Centre of Waterloo Region	22,500	25,000	-	-	25,000	25,000	Request: \$25,000 to cover the cost of the Cambridge satellite office at Langs which provides support to survivors of sexual violence. This better allows them to offer accessible support (individual and group counselling) to Cambridge residents. Currently have 30 people on the waitlist in Cambridge. With offices at Langs they are better able to serve the Cambridge community. It also assists in covering operating costs and counselling hours specifically to Cambridge clients. Without this office it would be more difficult for the community to access services.	
Royal Canadian Legion Branch 126 Preston	-	25,000	-	-	25,000	-	Request: \$25,000 for capital funding to perform renovations required by the Cambridge Fire Department inspection order e.g. Flameproofing stage curtains and wood paneling beside stage, installing fire alarm pull stations where needed, lowering sprinkler heads, installing additional sprinkler heads, moving fire alarm panel. After renovations, the branch would be a safer building for members/public to attend.	The Committee felt that the City of Cambridge was not the correct level of Government to Fund substantial capital repairs of the Legion. The Committee recommends seeking out other grant funding such as a capital grant through the Ontario Trillium Foundation.
<b>Total Social Services</b>	<b>82,500</b>	<b>110,000</b>	<b>60,000</b>	<b>60,000</b>	<b>230,000</b>	<b>85,000</b>		
<b>Grand Total</b>	<b>229,660</b>	<b>671,932</b>	<b>626,086</b>	<b>705,649</b>	<b>2,003,667</b>	<b>250,360</b>		