



CAMBRIDGE SPORTS PARK EXPANSION

JUNE 8, 2021

AGENDA

Background
Community Engagement
Indoor Recreation Facilities – Council Direction
Cambridge Sports Park Expansion
Ice Rental & Costs
Conclusions



Background

- Indoor recreation facilities study
 - Council approved amenities for Multi-sports facilities
 - Aquatic complex with a 25 metre – 10 lane pool, a warm water/therapeutic pool and a leisure pool
 - Triple gymnasium, Fitness track
 - Multi-purpose rooms and display space
 - Twin Pad Arena with spectator seating in one arena pad - phase I
 - 2 additional pads at a future date -phase II
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COMMUNITY ENGAGEMENT

- Two delegation nights
- Public meeting/information session
- Online information portal and survey – Engage Cambridge

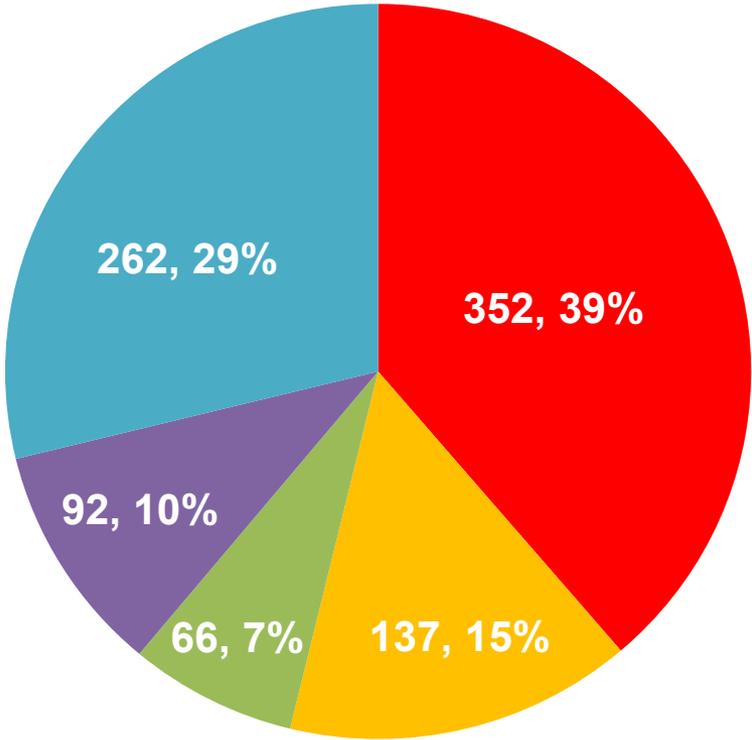


COMMON THEMES

DELEGATION NIGHTS

- Better indoor recreation facilities are needed
 - Build anywhere
 - Invest in the facility
 - No preference for split or single facility
 - Consider private investment and fundraising opportunities
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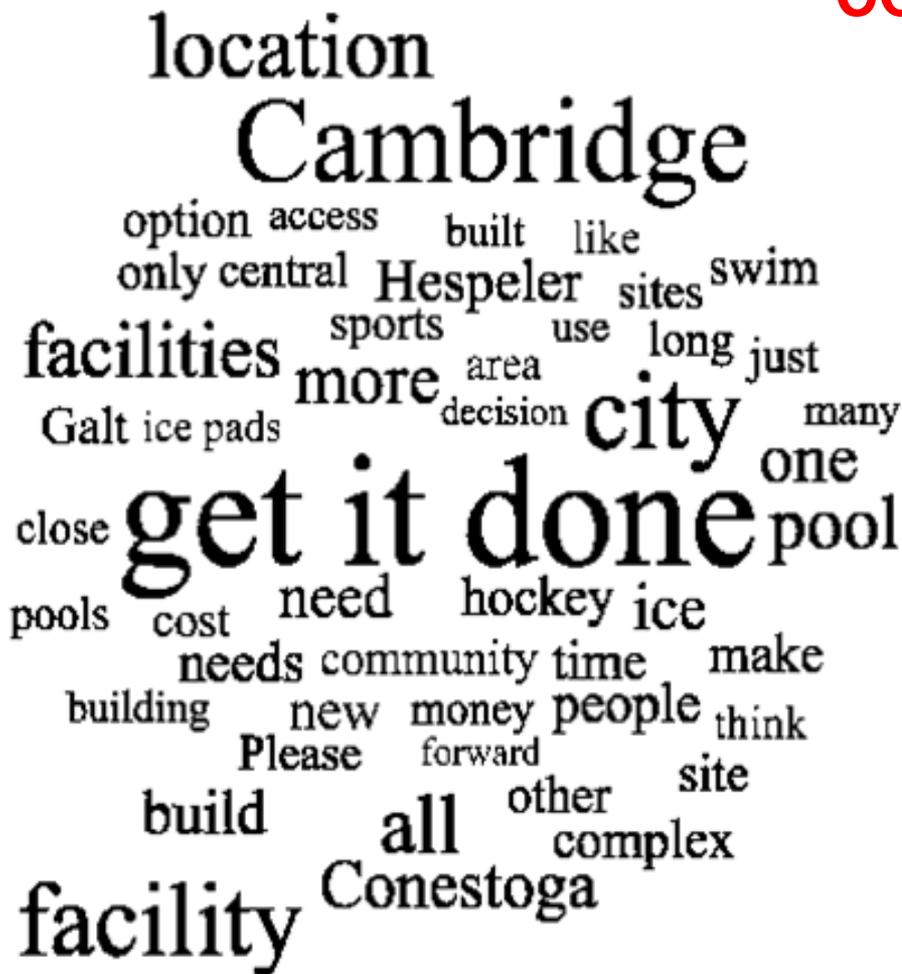
ONLINE SURVEY LOCATION



- 261 Hespeler Rd. (Flea market site)
- 220-240 Pinebush Rd.
- 0 Franklin Blvd. (Franklin Blvd. at Savage Dr.)
- 850 Fountain St. S. (Conestoga College)
- Southeast Galt (City-owned lands)

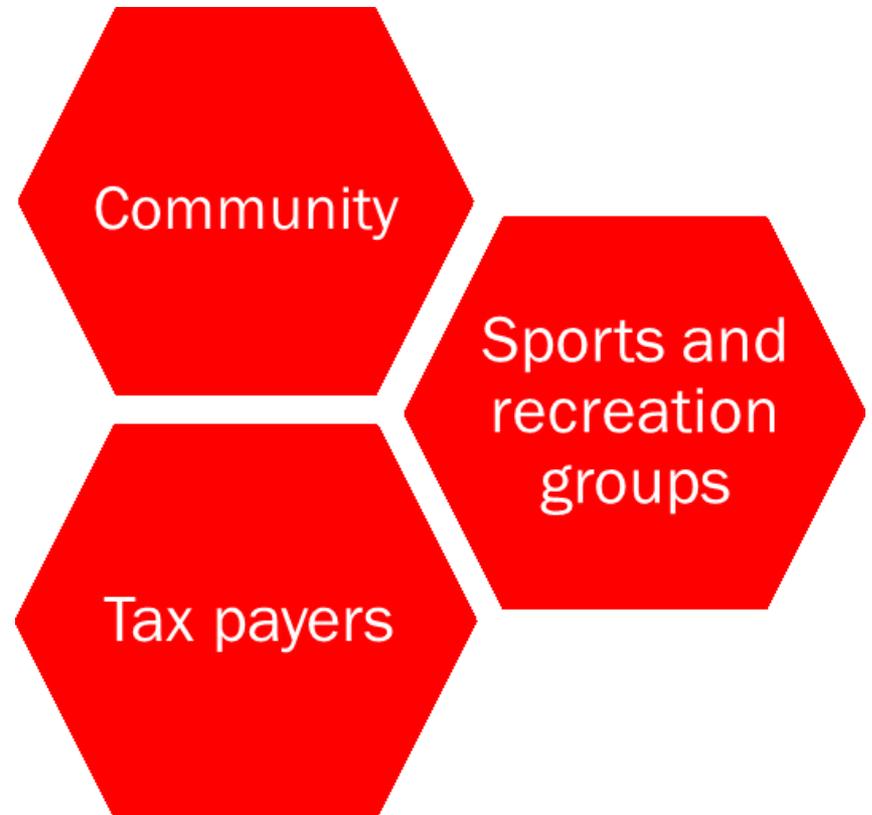
ONLINE SURVEY

COMMON THEMES



COUNCIL DIRECTION

- Lowest risk; most cost-effective and timely solution



SOUTHEAST GALT LANDS

- City owned lands
- East boundary road route
- Forecasted population growth
- Community hub with Recreation complex, Idea Exchange location and two elementary schools



ICE FACILITIES



Expansion of Preston Memorial Auditorium

- Upgrade and expand Preston Memorial Auditorium
 - Twin pad facility
 - NHL Sized Ice pad
 - Upgrades to change rooms and other amenities

ICE FACILITIES

- Centrally Located Quad Pad facility
- Consider request to expand Cambridge Sports Park
 - Improvements to 2 existing ice pads
 - Expansion to add 2 new ice pads



Cambridge Sports Park Arena Expansion



Presented By:
John Cook
Vice President
Buckingham Sports Properties Company

Buckingham Sports Properties Company



Buckingham Sports Properties Company

VISION STATEMENT

An innovative leader in the recreational sports industry dedicated to continued consumer satisfaction through service and quality resulting in loyal and long term customer relationships.



Buckingham Sports Properties Company

MISSION STATEMENT

Buckingham Sports will strive to be a leader in the recreational sports industry by providing a healthy environment for recreational and competitive needs.

Our purpose lies in supporting our communities and athletes and our success is measured by customer loyalty, retention, service, growth and profitability.



Cambridge Sports Park Arena Expansion

OVERVIEW



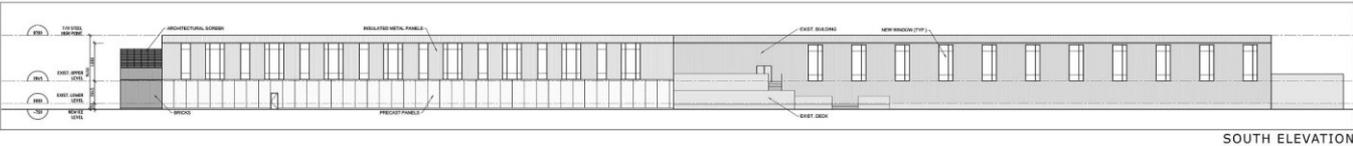
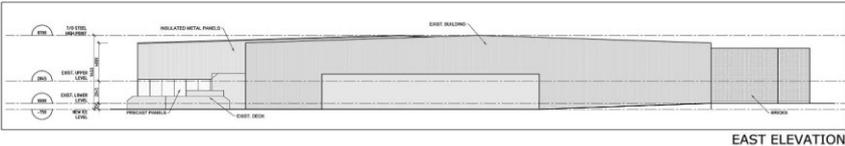
- Expansion To Include 2 NHL Regulation Ice Rinks
- Facility Design To Accommodate Sledge Hockey On One Ice Pad
- 12 Large Dressing Rooms And 2 Referee Rooms, (Men's And Ladies) Fully Equipped With Accessible Showers And Washroom Facilities
- Spectator Seating Of A Minimum Of 400 Seats On One Rink And A Minimum Of 300 Seats On The Other Rink
- Improvements To The Facility To Include Spectator Seating Of 100 Seats In Each Of The Existing Ice Pads
- New Expanded Facility Will Provide 2,000 Square Feet Of Secured, Accessible, Ventilated Climate-Controlled Storage/Office Space For City/Sports User Groups
- Fully Renovated Restaurant and Snack Bar
- Parking Spaces As Per City's Zoning By-Law And Provided Free Of Cost To Users
- Pro Shop With Skate Sharpening
- Media Room For Figure Skating Music

Cambridge Sports Park Arena Expansion Lobby View



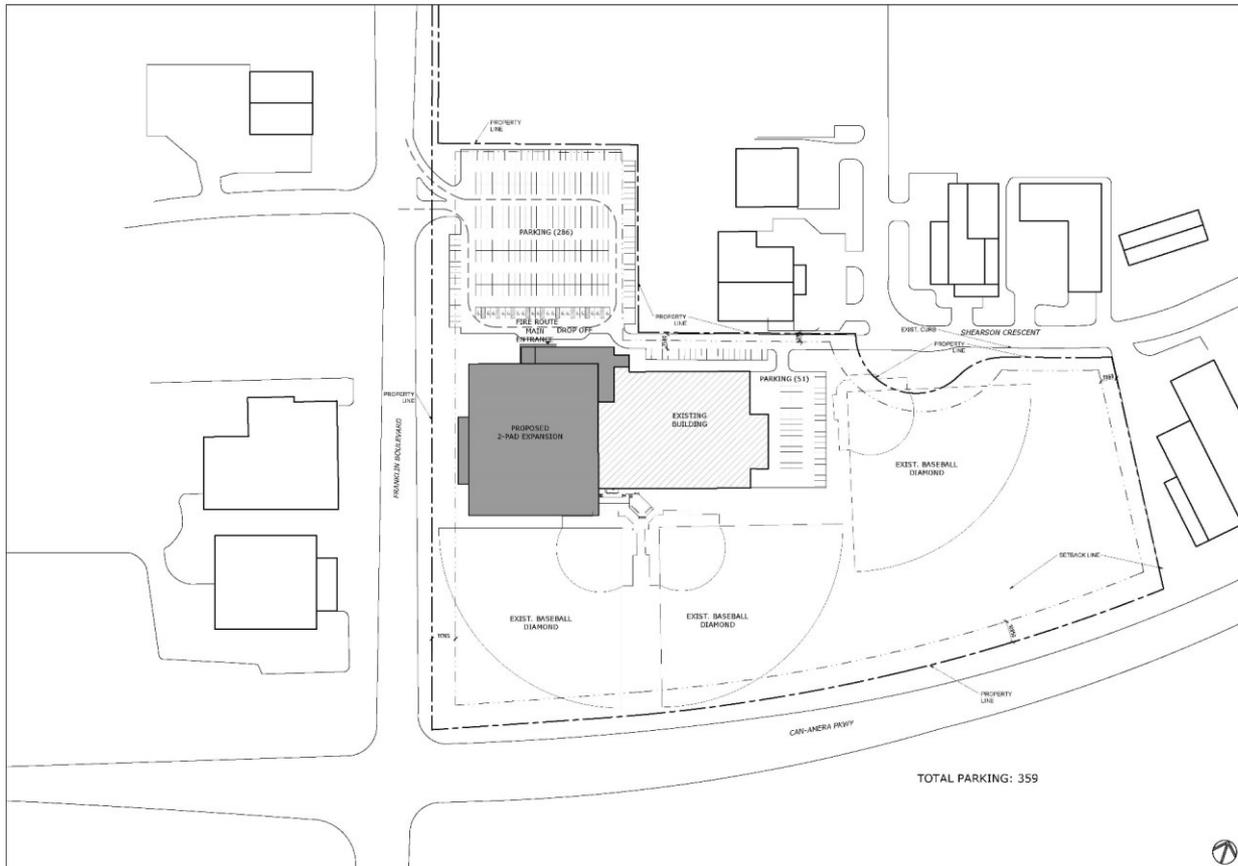
- State of the Art Design
- Friendly Atmosphere
- Open Concept Design
- Energy Efficient Design
And Environmentally
Friendly
- Community Amenities
- Spacious Lobby
- Accessible Friendly

Cambridge Sports Park Arena Expansion Elevations



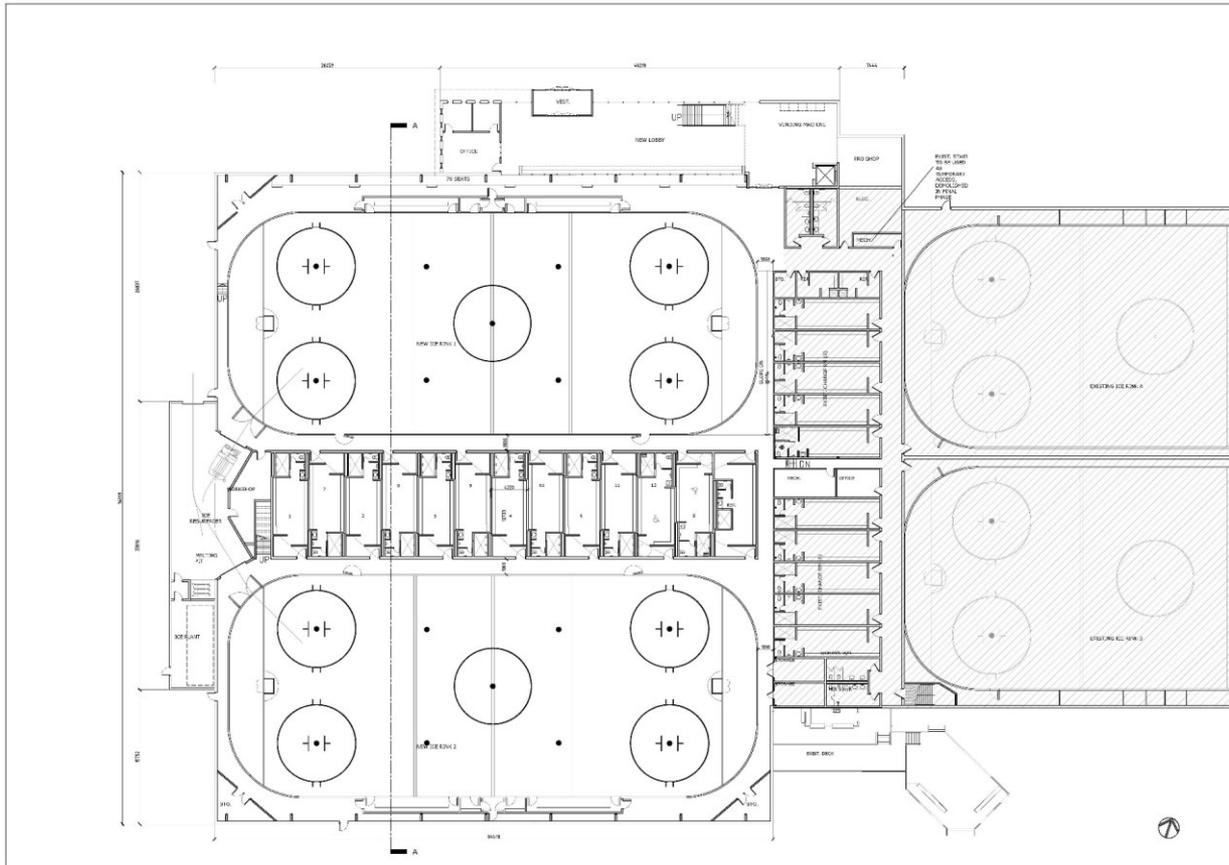
- Eye Friendly Building
- Addition Will Tie Into Existing Building
- Renovations Will Also Be Implemented On Existing Building To Modernize It
- Facility Will Meet All Conditions Of The Accessibility Act

Cambridge Sports Park Arena Expansion Site Plan



- Expansion Will Fit Nicely Onto Existing Sports Park Footprint
- Easy Access From Franklin Boulevard
- Parking Spaces Will Meet City Requirements
- Baseball Will Remain With 4 Ball Diamonds In Their Current Locations
- 4 Beach Volleyball Courts Will Be Relocated

Cambridge Sports Park Arena Expansion Lower Floor Plan



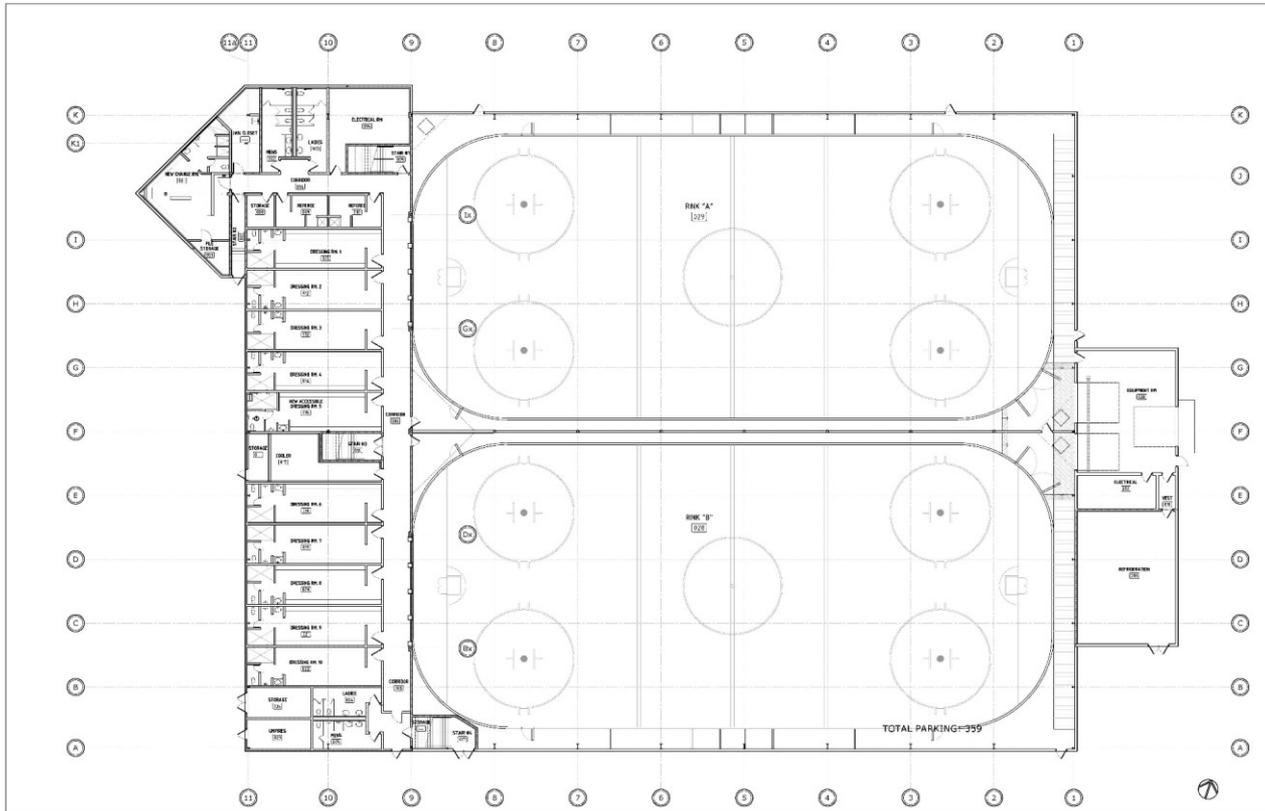
- Expansion Will Include 2 NHL Regulation Size Ice Rinks
- 12 State Of The Art Dressing Rooms Designed With Women and Disabled Participants In Mind With A Team Friendly Atmosphere
- 2 Referee's Rooms
- The Rink Design Will Allow For Sledge Hockey On One Rink
- Storage Will Be Provided In Rinks For Use By Minor Hockey
- Ice Plant Will Be Designed With High Efficiencies
- Building Will Be Environmentally Friendly
- Figure Skating Music Room

Cambridge Sports Park Arena Expansion Similar Rink Design



- Similar Concept of Seats Placed Above Dressing Rooms.
- Additional Spectators Can View From Rink Level Behind Boards
- Seating Will Be Spectator Friendly And Consist Of Individual Stadium Style Seating

Cambridge Sports Park Arena Expansion Existing Lower Floor Plan



- The Expansion Will Allow For Easy Access Throughout The Facility Between The New Rinks And The Existing Rinks And Appear Seamless

Buckingham Sports Properties Company



“Thank You”

ICE RENTAL

- 2800 hours of Ice Rental on new NHL sized pads
 - 2400 hours during prime time
 - 200 hours during non-prime time
 - 200 hours during summer time
- Ice allocation on existing twin pad to continue
- 2000 sq. ft. for storage/office space
- All 4 pads available to host tournaments



COSTS

- \$150,000 base lease payment
 - \$1,245,000 toward ice rental costs
 - Costs subject to annual adjustment based on CPI
 - Reimbursement of revenue from sale of unused allocated ice time to the City
 - No costs for storage and office space
 - City portion of Development Charges to be waived and Building Permit fees to be refunded
 - Property Taxes for expanded facility to be exempted
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FINANCIAL IMPACT

- \$675,000 annual Operating Budget Impact
 - 0.71% property tax rate impact
 - \$600,000 one time cost impact as a result of Development charges waiver and Building permit fee refunds
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PLANNED FACILITIES

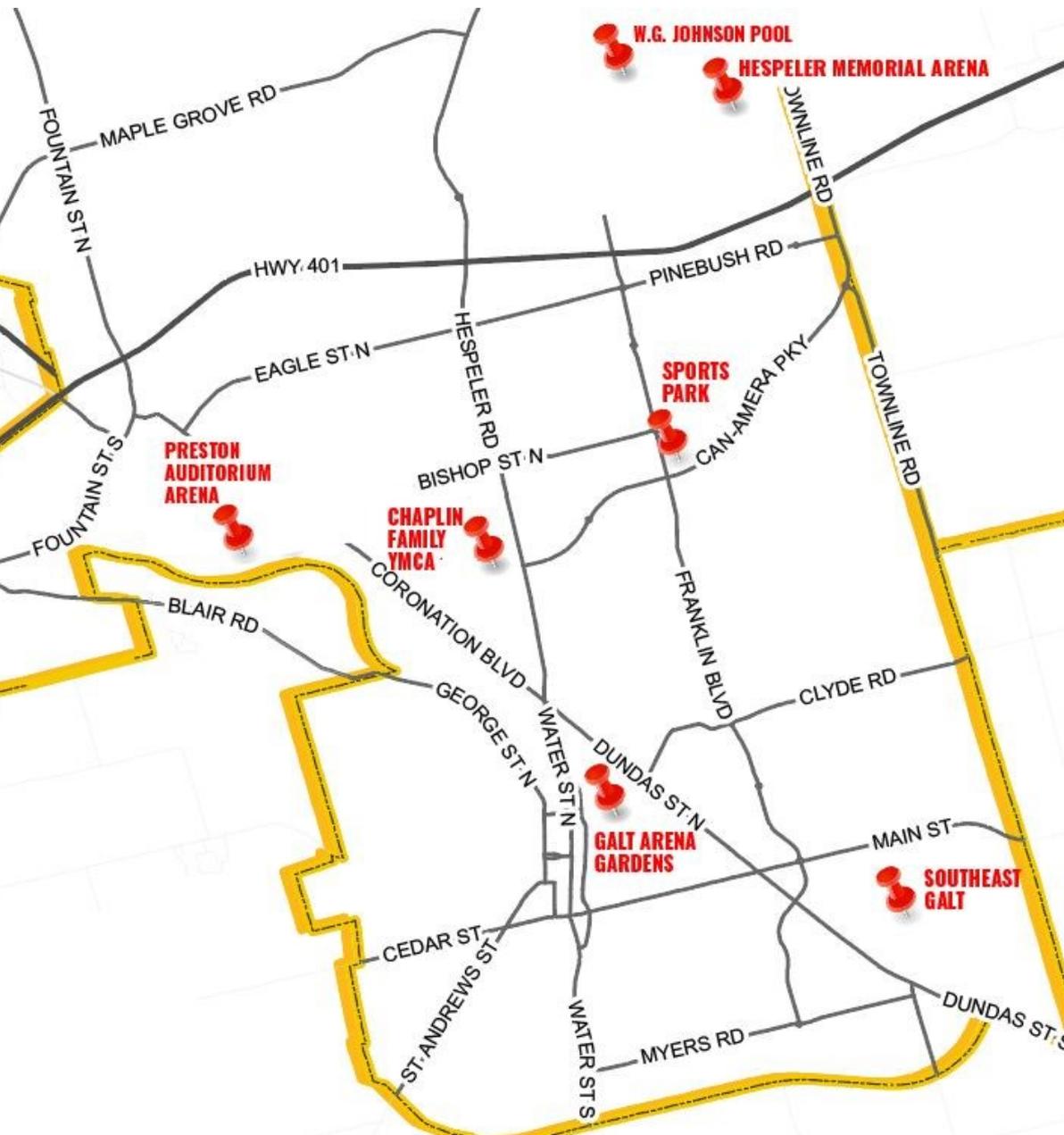
WG Johnson Centre
Joint-Use Campus
Hespeler Memorial
Arena

Preston Memorial
Auditorium

Galt Arena Gardens

Cambridge Sports
Park

Chaplin Family YMCA



CONCLUSIONS

- This proposal provides
 - Centrally Located quad pad facility to the community
 - Opportunity to host significant events and tournaments
 - Create a positive economic impact for Cambridge Businesses
 - provides an affordable option for providing sustainable indoor recreation services in a timely manner
 - Decommissioning and repurposing of aging facilities, while improving amenities for the ice users
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Thank You!

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