

Cancelled Projects Requiring Council Approval

Appendix C

Project	Original Budget	Previous Forecast	Actual Cost to April 2025	Over / (Under)	Funding Source / Comments
A/01018-20 Bishop St N (Franklin-CanAmara) - EA	210,100	210,100	-	(210,100)	April 2025 project cancellation. Return \$31,500 to Capital Works RF. Return \$178,600 to DC-Roadways RF. Review of this road corridor will be included in A/01676-30 Road Safety Audit
A/01019-20 Intersection Assessment Study	75,000	80,000	-	(80,000)	April 2025 project cancellation. Return \$80,000 to DC-Engineering Studies RF. Cancelled pending the update to the Transportation Mater Plan
A/01442-40 1920 Rogers Dr Renewal	66,700	66,700	-	(66,700)	April 2025 project cancellation. Return \$30,000 to Facility Maintenance RF. Return \$36,700 to Infrastructure Renewal RF. Minor cost were managed under the existing operating budget.
A/01480-40 City Campus Concrete paver replacement	200,000	200,000	19,808	(180,192)	April 2025 project cancellation. Return \$180,192 to Capital Works RF. A full review of public spaces at the City Hall campus is underway and a new project will be proposed in the 2026 budget to address several opportunities.
Total				(536,992)	Funding Returned