

GRT Business Plan

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The road ahead

For Information: Area Municipal Partners

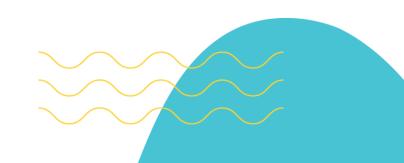
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Celebrating 25 Years of GRT



- Connected Cambridge to Kitchener and Waterloo
- Specialized transit serves Waterloo Region
- Express service with ION BUS and LRT
- Township services for Wilmot and Woolwich
- Decarbonization with hybrids, electric bus pilot
- Affordable Transit Program
- Shared micromobility program and new trails

25+ million riders annually



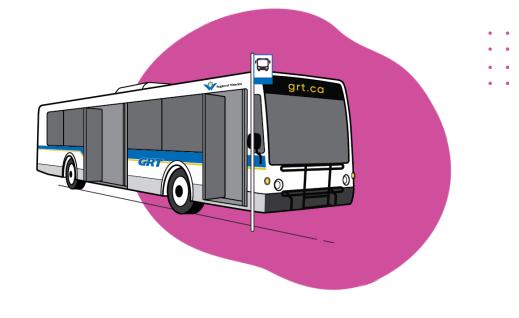


Purpose

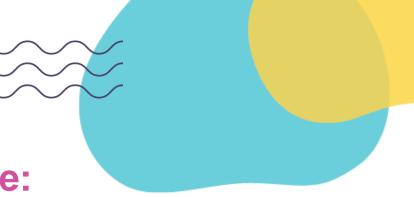
- Prepare for and grow towards 1 million, while responding to current ridership
- Align GRT services, policies, and programs to the Region's Strategic Plan
- Operationalize transit priorities identified by the Region and Area Municipalities



- Build on the success of ION light rail and its impact on Waterloo Region
- Guide staff recommendations during the Region's annual Plan and Budget process



Guiding principles



Make transit the first choice for more people:

- How can we make transit easier to use?
- Where and when can GRT serve the community better?
- How and where GRT should prioritize frequency and speed?

Transit freedom

• Improving where you can go and what you can do in a one-hour trip





Customer focus













Township

Transit

Strategy





Community engagement





- 2,500 responses to GRT surveys
- 450 ideas contributed to a proposed service map
- 12 dedicated workshops with hundreds of participants
- Transit staff workshops and in-person sessions
- Hosted and attended more than 30 events across the Region, with pop-up sessions held at transit stations
- Partnered with the Region's Public Health's Neighbourhood Nursing team to hear new voices in each municipality
- Additional engagement sessions held for the MobilityPLUS Business Plan and Township Transit Strategy to ensure specific perspectives were represented

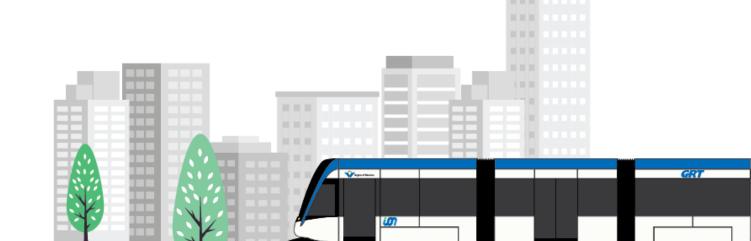
What we heard

- Improved frequency
- Inter-municipal transit trips
- Service to new areas
- Independent & empowered services
- New and enhanced Township services
- Enhanced accessibility
- All-day, weekend and overnight services
 - Affordability

Transit investment priorities

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Bus and train



Trequency	Speed	Customer focus	New coverage	Simple and intuiti	ve		
Frequent Transit Network	10-min service weekdays 7 a.m 7 p.m., and 15-min service all other times, on 16 routes			ا گ	2	*	€
Consistent schedules	Add trips to make schedules more consistent			<u>(</u>)		×	€
Highway express	Introduce rapid routes to give riders time back in their day			Ō 🕨		×	€ [°]
New coverage areas	Focus expansion on growing residential and industrial areas with streamlined routes			Ō 🕨	**	*	9 9
Overnight network		ervice on key routes, with porting shift workers, stud	Ŭ	Ō D		*	9 9

Specialized service



Availa	ability Customer focus New coverage Simple and in	tuitive
Service investment	Introduce new staff resources Modernize technologies Increase fleet to meet growing demand for MobilityPLUS services	() 🐺 🛠 😒
Expand service hours	Extend MobilityPLUS service hours, in coordination with GRT overnight service expansion, by using existing accessible taxi partnerships	<u>ک 🖈 🖾 ()</u>
Improve MobilityPLUS customer experience	Use new technologies and improve data collection Evaluate conventional fare free policy Better understand customer needs Improve coordination between MobilityPLUS and Kiwanis Transit	🕓 🚋 🗙 😒

Township transit

Trequency	Speed	Customer focus	New coverage	Simple and intuitive
Consistent schedules	Enhance existing fixed routes			Ō 🕨 🚾 🛠 😒
New coverage areas	Introduce future fixed routes for North Dumfries and Wellesley to connect to GRT's core network			Ō 🕨 🚾 🛠 😒
Airport service	Introduce a new frequent, all-day, fixed route service to Breslau and the Region of Waterloo International Airport			💿 🕨 🚾 🛠 😒
New on-demand transit	Add on-demand transit zones in each Township to support access to fixed-routes and expand GRT's township service area			Ū 🕨 🚾 🛠 😒
Alternative delivery models	• • • •	ortunities for alternative s gling to enhance operatio		Ō 🕨 🚾 🛠 😒

Fares					
Frequency	Speed	Customer focus	New coverage	Simple and intuitive	
Kids ride free	Provide support to families and caregivers with free transit for children 12 and under, riding with a fare-paying customer			Ō 🕨 🚾 🛠 😒	
More discounts for those in need	Enhance GRT's Affordable Transit Program to provide bigger discounts to those with the greatest financial need			Ō 🕨 🚾 🛠 😒	
Fare pricing	Future fare increases will be proposed to match annual service expansion, inflation, and align to comparable transit systems			ن ★ یک	
Support employers and employees	Expand transit b	usiness account offering	s using GRT Pay	ن ★ یک	

Benefits for the region

~400,000 people and 200,000 jobs

• Within 800 metres of the proposed Frequent Transit Network

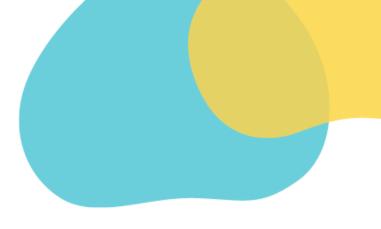
New coverage

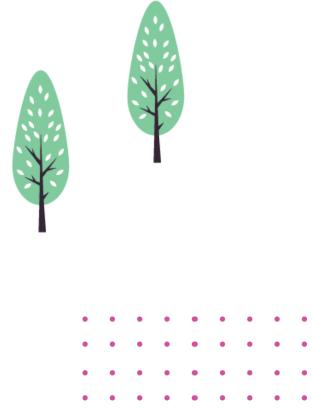
- Cambridge industrial areas, Southwest Kitchener, North Waterloo
- Transit in every township

Compared to today

- The average rider can reach ~38,000 more people and 15,000 more jobs within a one-hour trip
- Commuters can save over 20 minutes for Cambridge to Waterloo trips

Transit trips become more competitive and more affordable compared to cars or rideshare





Supporting Area Municipalities

- Teams from all seven Area Municipalities shaped this plan
- The plan guides our collaboration with Area Municipalities on:
 - New garage, stops, stations, and connections
 - Station capacity and access improvements
 - Transit priority corridor improvements
 - Future articulated & zero emission fleet needs
 - Construction-related operations
 - New developments and corridor improvements
 - Active transportation integration
 - Land use and transportation plans



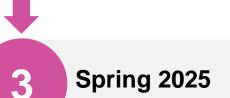
Next Stops

June/July 2024

- ✓ Share information about the Business Plan process
- Hear about our community's transit priorities and issues

2 Fall 2024

- ✓ Share network concepts and priorities
- Collect input to inform the plan and supporting policies and programs



We are here

- Information update to Regional Council (April 8)
- Special Public Input Meeting (April 16)
- Information update for Area Municipal Councils (April - May)
- Final GRT Business Plan, including proposed policies, programs, and fares strategies, presented to Regional Council (June)









