

Cancelled Projects Requiring Council Approval

Appendix C

Project	Original Budget	Previous Forecast	Actual Cost to December 2024	Over / (Under)	Funding Source / Comments
A/00738-20 Housing Needs Assessment (2019)	250,000	40,116	46,640	6,524	December 2024 project cancellation. Previously cancelled project with new transactions. Draw \$6,524 from Capital Works RF. Last invoice was received.
Total				6,524	Overspending