

Appendix E: A/01566-40 Blair Cemetery Maintenance

City of Cambridge: Capital Project Request Form			
Project ID/Title	Blair Cemetery Restoration		
Year	2025		
Project Type	Renewal	Project Start Date	1-Jul-25
Department	Infrastructure Services	Project Completion Date	31-Dec-25
Strategic Alignment	NA	Project Manager	Oscar Ribeiro
PRIORITY RANKING SCORE			775

Project Details					
Project Description					
As the Blair Cemetery has had little resources for monument restoration and land development, the grounds currently fall below the City's and BAO's standards regarding monument safety and compliance with the Funeral, Burial and Cremation Services Act standards requiring restoration work.					
Project Justification					
In 2023 Council approved a \$60,000 budget upon transfer of the Blair Cemetery into the city's cemetery license for restoration of monuments and markers. A further \$16,993.88 was received from the former Blair Cemetery operating account. The transfer process was prolonged as the title on land for the Blair Cemetery needed to be verified dating back to 1899. Restoration work will need to be completed in 2025 to allow for ample time to scheduling the contractor and completing the work.					
Reference Council Report: 23-024-IFS Blair Cemetery Transfer to Cambridge.					
Capital Project Budget					
	Total	2024	2025	2026	2027
Expenditures					
Construct/Implement	77,000		77,000		
Expenditures Total					
Funding					
Cemetery Reserve Fund	60,000		60,000		
Contribution from Others	17,000		17,000		
Funding Total					
Operating Impact					
	Total	2024	2025	2026	2027
Gross Expenses	-	-	-	-	-
Gross Revenues	-	-	-	-	-