

## Cancelled Projects Requiring Council Approval

## Appendix A

Project	Original Budget	p revious Forecast	Actual Cost to August 2024	Over / (Under)	Funding Source / Comments
A/00486-40 Region - Fountain St N (Maple Grove to Kossuth) Phase 1	356,000	356,000	-	(356,000)	August 2024 forecast change to cancel project. Return funding of \$356,000 to DC-Wastewater.
A/00738-20 Housing Needs Assessment (2019)	250,000	250,000	40,116	(209,884)	August 2024 forecast change to cancel project. Return funding of \$191,599 to Capital Works Reserve Fund and \$18,285 to DC-Gen Government Studies.
A/01301-20 North Cambridge Collector Road Network Class EA	300,000	300,000	-	(300,000)	August 2024 forecast change to cancel project. Return funding of \$300,000 to DC-Roadways.
A/01438-20 Winter Sidewalk Services Study	120,000	120,000	-	(120,000)	August 2024 forecast change to cancel project. Return funding of \$120,000 to Capital Works Reserve Fund.
<b>Total</b>				<b>(985,884)</b>	<b>Funding Returned</b>