

## **APPENDIX C - Cost Summaries (Base and Optional Items)**

Summary of construction cost estimate:

Note: this is a preliminary cost estimate and does not include provisional optional items noted below as optional items 1-6.

1.0	Site Preparation	\$318,907.00
2.0	Earthworks	\$155,200.00
3.0	Storm Servicing	\$63,250.00
4.0	Electrical Servicing	\$60,000.00
5.0	Hard Surfacing	\$388,250.00
6.0	Softball Diamond	\$614,040.00
7.0	Site Furnishings	\$232,400.00
8.0	Site Restoration	\$43,095.00
	Subtotal	\$1,875,142.00
	Contingency (30%)	\$562,542.60
	TOTAL	\$2,437,684.60

Summary of optional items:

1.0	Artificial Turf Outfield	\$560,000.00
2.0	Spectator Seating Shade Structures	\$144,000.00
3.0	Scoreboard Replacement	\$95,000.00
4.0	Batting Cage Reconstruction	\$130,000.00
5.0	Washroom Building	\$400,000.00
6.0	Septic Bed (relocation)	\$150,000.00