

Date: November 14, 2024
To: Mayor & Members of Council
From: Councillor Roberts
Subject: Proposed Budget Amendment – *Accessible Ball Diamond*

Mover: Councillor Sheri Roberts

Seconded: Councillor Corey Kimpson

Proposed Budget Amendment for Council to Consider:

Accessible Ball Diamond Project

Page No. In Budget Document __N/A__

Rationale for Proposed Amendment: *(reason/background of amendment)*

The accessible ball diamond is a very important project for our community that demonstrates our city's commitment to inclusivity, ensuring that people of all abilities have equal opportunities to participate in sports and recreation.

Proposed Amendment:

That Council approve funding for the Capital Project A/00557-40 Accessible Ball Diamond Construction in the 2025 capital budget at \$3,025,000.00 to be funded 50% from debentures and 50% from sponsorship and donation revenue.

Budget Impact:

\$3,025,000.00

- Budget Reductions
- Cost Neutral Amendments
- **Budget Additions**

Other information related to budget impact:

For Internal Use

_____Amendment Reference Number

☒ Approved by the City Clerk