

Date: November 25, 2024

To: Mayor & Members of Council

From: Councillor Kimpson

Subject: Proposed Budget Amendment – Move A/00941-40
Playground Replacement -Sturdy Park from 2028 Capital
Budget to 2026 Capital Budget

Mover: Councillor Kimpson

Seconded: Roberts

Proposed Budget Amendment for Council to Consider:

THAT Capital Project A/00941-40 Playground Replacement -Sturdy Park be moved from the 2028 to the 2026 Capital Budget at an estimated cost of \$197,900.

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Rationale for Proposed Amendment:

Sturdy Park Playground is in poor condition; however, it is a smaller playground, and the slide had to be removed (replacement parts are unavailable) leaving very little play value serving a large neighbourhood.

Based on current community needs this park should be moved up for replacement in the capital program.

Currently in the 10-year capital forecast this replacement is scheduled for 2028. This would move this project up to 2026.

Budget Impact:

\$197,900 currently allocated in capital forecast.

- Budget Reductions
- **Cost Neutral Amendments**
- Budget Additions

Other information related to budget impact:

For Internal Use

_____ Amendment Reference Number

- ✓ Approved by the City Clerk