

**Date:** November 25, 2025

**To:** Mayor & Members of Council

**From:** Councillor Ermeta

**Subject:** Proposed Budget Amendment – Half-court basketball net and new neighbourhood playground structure – Lena Crescent area

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**Mover:** Councillor Ermeta

**Seconded:** Councillor Shwery

**Proposed Budget Amendment for Council to Consider:**

THAT the installation of a new half-court basketball net & a new neighbourhood playground structure on city owned land in the undeveloped natural lands area located off Contestoga Boulevard and behind Lena Crescent, be added to the 2026 Capital Budget;

AND THAT the cost of the court and net (estimated at \$50,000), and cost of the playground structure (estimated in the range of \$150,000 to \$250,000), be drawn from the Capital Works Reserve;

AND THAT any funds brought forward through fundraising & sponsorships for the project be put back into the Capital Works Reserve

**Page No. In Budget Document:** N/A

**Rationale for Proposed Amendment:**

The Lena Crescent neighbourhood was constructed without a City park and is in need of one as residents currently have to cross busy Can Amera Parkway to access park amenities. Park amenities in this area will benefit local children and teenagers and will give seniors somewhere to take their grandchildren when they visit. A map of the proposed area is included for reference.

## Budget Impact:

**\$50,000 – court**

**\$150,000 - \$250,000 (playground structure)**

- Budget Additions

**Other information related to budget impact:**

## For Internal Use

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\_\_\_\_\_ Amendment Reference Number

✓ Approved by the City Clerk

## Map of Lena Crescent Area and nearby undeveloped City-owned lands

