

## Forecast Changes Requiring Council Approval

## Appendix B

Project	Original Budget	Previous Forecast	Actual Cost to August 2024	Forecast Increase / (Decrease)	Funding Source / Comments
A/01437-40 Newland Pool Accessibility Improvements	114,700	114,700	18,303	60,000	Additional design and construction costs to meet new accessibility standards and incorporate recommendations from the Accessibility Advisory Committee. Project has been successful in securing the Province of Ontario's Inclusive Communities Grant for up to \$60,000. The grant funding will be used to extend the project budget, with no return to the Capital Works Reserve Fund expected at this time.
<b>Total</b>				<b>60,000</b>	<b>Over Previous Forecast</b>