

**Date:** November 14, 2024  
**To:** Mayor & Members of Council  
**From:** Councillor Roberts  
**Subject:** Proposed Budget Amendment – *Accessible Ball Diamond*

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**Mover:** Councillor Sheri Roberts

**Seconded:** Councillor Corey Kimpson

**Proposed Budget Amendment for Council to Consider:**

***Accessible Ball Diamond Project***

**Page No. In Budget Document** \_\_N/A\_\_

**Rationale for Proposed Amendment:** *(reason/background of amendment)*

***The accessible ball diamond is a very important project for our community that demonstrates our city's commitment to inclusivity, ensuring that people of all abilities have equal opportunities to participate in sports and recreation.***

***Proposed Amendment:***

***That Council approve funding for the Capital Project A/00557-40 Accessible Ball Diamond Construction in the 2025 capital budget at \$3,025,000.00 to be funded 50% from debentures and 50% from sponsorship and donation revenue.***

**Budget Impact:**

**\$3,025,000.00**

- Budget Reductions
- Cost Neutral Amendments
- Budget Additions

**Other information related to budget impact:**

## For Internal Use

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\_\_\_\_\_Amendment Reference Number

Approved by the City Clerk